

Skyline ISD  
 Meter Project  
 Budget vs. Actual  
 as of January 31, 2024

Estimate from WWDC Level II Report Table 9.6	
Residential Water Meter Replacement	\$ 83,538.00
Handheld AMR and Accessories	\$ 13,363.00
AMR Startup and training services	\$ 23,655.00
Annual Support services and software upgrade	\$ 2,976.00
Subtotal	\$ 123,532.00
Added for SW SRF Loan	\$ 21,400.00
Loan Total (rounded \$145,000)	\$ 144,932.00

Meter Budget/Loan	\$ 145,000.00
Nelson Engineering	\$ (24,673.87)
Plumbing Anytime	\$ (123,599.65)
Project Total	\$ 148,273.52
Overbudget Amount	\$ (3,273.52)

Nelson Engineering (Proposal \$18,000.00)

Loan application to Completion

2023/2024 Billings

\$ 22,296.14

2022 Billings

\$ 2,377.73

Plumbing Anytime

Meter Installation (bid \$125,336.00)

\$ 123,599.65